

'VISION of SOUTH READING Clinical Commissioning Group (CCG)

Working innovatively with patients and partners to improve the health of our local community

High level Objectives	Strategic Context	Priorities with target improved outcomes	“What will we Do?” in 13/14		“How will it look?” in 15/16
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">To provide equitable, high- quality, primary medical care.</p> <p style="writing-mode: vertical-rl; transform: rotate(180deg);">To deliver more services in the community, with less patients being seen in hospitals.</p> <p style="writing-mode: vertical-rl; transform: rotate(180deg);">To use the finite NHS resources wisely based on clinical evidence and need</p>	<p>125,328 people registered with 20 GP practices.</p> <p>South Reading CCG: a younger ethnically diverse population (just 4.3% over 75 years; 27% ethnic minorities)</p> <p>11% live in a ward in one of the 20% most deprived in England.</p> <p>CCG Benchmarks well against national rates for GP referrals, elective and non-elective admissions.</p> <p>CCG underperforms for childhood immunisations and cancer screening</p> <p>Health inequality from mortality from cardiovascular disease (CVD) with an 8.5 year and 7 year difference in life expectancy for men and women respectively from the most to the least deprived areas of Reading.</p> <p>87% of hospital care is from the Royal Berkshire NHS Foundation Trust.</p> <p>Berkshire Healthcare Foundation Trust: main provider of community and mental health services.</p> <p>Member of Reading Health and Wellbeing Board</p> <p>Total Budget £115m with 1% Quality , Innovation, Productivity, & Prevention (QIPP) savings target for 13/14</p>	<p>National: Hospital acquired infections e.g. C Diff and MRSA levels in line or less than nationally set targets.</p> <p>Reduce avoidable emergency admissions by 1 patient per day.</p> <p>Quality Premium: Increase uptake of immunisations from 93% to 95%</p> <p>Carry out an extra 804 CVD health checks</p> <p>Achieve 45% coverage of the 9 care processes for diabetes , an increase of 9%</p> <p>Improving Health inequalities in Children: Reduce health impact of childhood obesity.</p> <p>Increase uptake of Breastfeeding from 53% to 54%.</p> <p>Increased input from Speech and Language Therapists into nurseries and schools</p> <p>Other areas identified in our Joint Strategic Needs Assessment (JSNA) Increase bowel cancer screening uptake from 44% to at least 54%</p> <p>Increase numbers of smoking quitters</p> <p>Commissioning priority Improve patient satisfaction in mental health services from 25% to 50%</p>	Planned Care	<p>Increase the use of Shared Decision Aids for Hip and Knee replacement</p> <p>Review the Musculoskeletal (MSK) pathway</p> <p>Reduce routine follow-ups for Breast cancer with rapid access appointments to replace them</p>	<p>Improved Patient Reported Outcome measures for knees</p> <p>A Multidisciplinary Team (MDT) community pain clinic part of MSK pathway</p> <p>Improved patient experience .Royal Berkshire Hospital benchmarking Ratio for new: follow-ups improved</p>
			Urgent Care	<p>Successfully implement NHS111</p> <p>7 day admission avoidance service</p> <p>Reissue Paediatric Guidelines for GPs with training</p> <p>Organise Conference for patients on “ Frail Elderly”</p>	<p>An Integrated Urgent care system</p> <p>Reduction in avoidable emergency admissions</p> <p>Reduce numbers of children who attend A and E</p> <p>Functioning integrated “ Frail Elderly Pathway”</p>
			Long Term Condition (LTC)	<p>Increased Patient education to self-care and access to information</p> <p>Care-Co-ordinators to identify highest risk patients through the ACG tool and organise MDT meetings</p> <p>Training for Primary care to promote Care-planning</p> <p>Increased capacity in Memory clinics for diagnosis of Dementia followed by support and treatment</p>	<p>Patients and their carers are well informed and know where to access information and support</p> <p>Less people with Long term conditions requiring an emergency hospital admission associated with disease progression</p> <p>Patients’ “own “ their Care plan with their results available electronically</p> <p>Enhanced quality of life for people with dementia and their carers</p>
			Joint Commissioning	<p>Increased access to Talking Therapies and reduction in waiting times for Talking Therapies</p> <p>Development of further services for Personality Disorder</p>	<p>Over 15% of people with anxiety or depression receive Talking Therapies</p> <p>Improved use of mental health and GP services for patients with Personality Disorder</p> <p>Mental Health services measured on patient outcomes</p> <p>Integrated health and social care with a single point of access.</p>